

BUDGET TEMPLATE SHEET FOR FUTURE FISHERIES PROGRAM APPLICATIONS

(Revised 6-14-07)

| WORK ITEMS (ITEMIZE BY CATEGORY) | NUMBER OF UNITS | COST PER UNIT | TOTAL COST | CONTRIBUTIONS | | | |
|--|--------------------|---------------------|---------------|--------------------------------|---------------------|--------------|-------|
| | | | | FUTURE FISHERIES REQUEST | IN-KIND SERVICES | IN-KIND CASH | TOTAL |
| <u>Personnel</u> | | | | | | | |
| Survey | | | | | | | |
| Design | | | | | | | |
| Engineering | | | | | | | |
| Permitting | | | | | | | |
| Oversight | | | | | | | |
| Labor | | | | | | | |
| | | | | | | | |
| <u>Travel</u> | | | | | | | |
| Mileage | | | | | | | |
| Per diem | | | | | | | |
| | | | | | | | |
| <u>Construction</u> | | | | | | | |
| <u>Materials</u> | | | | | | | |
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| | | | | | | | |
| <u>Equipment</u> | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| <u>Mobilization</u> | | | | | | | |
| | | | | | | | |
| | | TOTALS | | | | | |